



Municipio de Apan
Estado de Hidalgo
Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
| Del 01/ene./2024 Al 30/jun./2024

Fecha y hora de Impresión
06/ago./2024
11:02 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = (3 - 4)

Sin Ramo/Dependencia

H. ASAMBLEA	\$3,002,414.20	\$0.00	\$3,002,414.20	\$1,136,672.64	\$1,136,672.64	\$1,865,741.56
PRESIDENCIA MUNICIPAL	\$77,165,050.24	\$6,461,986.24	\$83,627,036.48	\$35,145,693.94	\$35,145,693.94	\$48,481,344.54
SECRETARIA GENERAL MUNICIPAL	\$1,015,000.00	-\$657,836.95	\$357,161.05	\$156,749.80	\$156,749.80	\$200,411.25
TESORERIA MUNICIPAL	\$260,000.00	\$0.00	\$260,000.00	\$120,226.95	\$120,226.95	\$139,774.05
DIRECCION DE OBRAS PUBLICAS	\$32,342,097.52	\$5,572,126.66	\$37,914,224.18	\$16,930,064.03	\$16,930,064.03	\$20,984,160.15
DIRECCION DE SEGURIDAD PUBLICA	\$34,856,894.44	-\$0.44	\$34,856,894.00	\$18,690,490.33	\$18,690,490.33	\$16,166,403.67
DIF	\$1,250,000.00	-\$718,692.21	\$531,307.79	\$531,135.61	\$531,135.61	\$172.18
PROTECCION CIVIL	\$9,050,000.00	\$0.00	\$9,050,000.00	\$29,143.02	\$29,143.02	\$9,020,856.98
DESARROLLO ECONOMICO	\$2,005,304.32	-\$0.12	\$2,005,304.20	\$940,000.00	\$940,000.00	\$1,065,304.20
DESARROLLO SOCIAL	\$623,475.84	-\$100,000.00	\$723,475.84	\$406,974.85	\$406,974.85	\$316,500.99
DESARROLLO AGROPECUARIO	\$3,090,000.00	\$0.00	\$3,090,000.00	\$2,800,000.00	\$2,800,000.00	\$290,000.00
SERVICIOS GENERALES	\$125,000.00	-\$25,000.00	\$100,000.00	\$46,330.34	\$46,330.34	\$53,669.66
Sin Ramo/Dependencia	\$164,986,236.66	\$10,532,683.18	\$175,517,819.74	\$76,933,480.61	\$76,933,480.61	\$98,584,339.23

Total del Gasto	\$164,986,236.66	\$10,532,683.18	\$175,517,819.74	\$76,933,480.61	\$76,933,480.61	\$98,584,339.23
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C. María Guadalupe Muñoz Romero

Presidenta Municipal



Mtra. Denisse Madrid Martínez

Tesorera Municipal



C. José Saul Bautila González
Sindico Procurador

